

## Section 3a: income and expenditure



These charts give an overview of the operational, day to day, income and expenditure of the church over a number of years. 'Unrestricted' includes all General and Designated funds. Note also that Restricted income can only be used for the purpose for which it was given, as stated by the giver, and is not available for the general use of the church.

Year	Income (£)		Expenditure (£)		Total (£)		Overall (£) Surplus/Deficit
	Unrestricted	Restricted	Unrestricted	Restricted	Income	Expenditure	
2018	105,169	4,198	93,322	4,674	109,367	97,996	11,371
2019	70,136	750	68,143	2,383	70,886	70,526	360
2020	51,763	2,141	56,391	64	53,904	56,455	-2,551
2021	55,565	1,631	63,990	1,536	57,196	65,526	-8,330
2022	68,181	4,527	67,028	5,319	72,708	72,347	361
5 year running total surplus/deficit =							<u>1,211</u>

